

Annual Budget Meeting Minutes

February 6th, 2024

The February 6th, 2024, annual budget meeting of the Moose Lake Township Board was called to order by Chairman Bob Moffett at 6:13PM. Present were Bob Moffett, Steve Aldrin, Tracy Matuseski, Dawn Moffett, Donna Kirk.

Call to Order/Pledge of Allegiance – Led by Chairman Moffett

The annual budget meeting for 2025.

Increases in the budget for 2024 reflect the increases for the known and anticipated rate increases to maintain a comparable level of service. See separate page for budget proposal for 2025.

Adjourn – Motion to adjourn the meeting by Tracy Matuseski, second by Steve Aldrin. Motion carried. Meeting adjourned at 7:10 PM.

Respectfully submitted

Donna Kirk

Moose Lake Township Clerk

Budget for 2025

Road Maintenance and Repair.....	\$ 140,000.00
Community Center.....	\$ 7,000.00
Wages/Election Judges/Training.....	\$ 32,500.00
Insurance/Taxes/Dues/Legal Fees	\$ 10,000.00
Utilities/Recycling.....	\$ 15,000.00
Recreation Center (Ohlgren Park).....	\$ 17,500.00
Miscellaneous (Bank/Supplies/Advertising/Communications)	\$ 5,000.00
Total.....	\$ 227,000.00

General Fund.....	\$ 87,000.00
Road and Bridge.....	\$140,000.00