

Annual Budget Meeting Minutes

February 26<sup>th</sup>, 2025

The February 26<sup>th</sup>, 2024, annual budget meeting of the Moose Lake Township Board was called to order by Chairman Bob Moffett at 6:11PM. Present were Bob Moffett, Steve Aldrin, Tracy Matuseski, Dawn Moffett, Donna Kirk.

**Call to Order/Pledge of Allegiance** – Led by Chairman Moffett

The annual budget meeting for 2026.

Increases in the budget for 2024 reflect the increases for the known and anticipated rate increases to maintain a comparable level of service. See separate page for budget proposal for 2026.

**Adjourn** – Motion to adjourn the meeting by Steve Aldrin, second by Tracy Matuseski. Motion carried. Meeting adjourned at 6:53 PM.

Respectfully submitted

Donna Kirk

Moose Lake Township Clerk

**Budget for 2026**

Road Maintenance and Repair.....	\$ 140,000.00
Community Center.....	\$ 7,300.00
Wages/Election Judges/Training.....	\$ 34,000.00
Insurance/Taxes/Dues/Legal Fees .....	\$ 10,000.00
Utilities/Recycling.....	\$ 15,000.00
Recreation Center (Ohlgren Park).....	\$ 20,000.00
Miscellaneous (Bank/Supplies/Advertising/Communications) .....	\$ 5,000.00
 <b>Total.....</b>	 <b>\$ 231,300.00</b>

General Fund.....	\$ 91,300.00
Road and Bridge.....	\$140,000.00